

HARALSON COUNTY BOARD OF COMMISSIONERS
MAY 11, 2023
RETREAT WORK SESSION MINUTES

Chairman Ridley called the meeting to order at 10:10 A.M. Commissioners Tarpley, Elsberry, and Daniel were in attendance. Commissioner Farmer arrived at 10:20 A.M.

Item #1 – FY 2024 Budget

The meeting began with a general discussion of the budget. Finance Director Don Johnson stated that he had reviewed the revenue numbers and in order to make those work without increasing the millage, we would need to cut approximately \$1.2 million from the requested amounts.

The commissioners reviewed the budget requests for all departments. They quickly agreed with the ones that had very little change from the current budget. The causes for increases were discussed, including insurance, inmate medical, food service, gas and diesel, etc. After reviewing all the budgets, the board instructed the staff to take the fire and sheriff's budgets as close to the current budget as possible. These were the ones with requests for the largest increases.

Chairman Ridley adjourned the meeting.

Submitted by Alison Palmer
Certified County Clerk